



Gulshan Polyols Limited
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Press Release

Financial results – Q3 FY 2014-15

Gulshan Polyols Ltd listed on National Stock Exchange effective from 28th January, 2015; surpasses highest ever quarterly Net Sales of Rs. 115.15 crores, registers 39% growth

- Profit after Tax of Rs 8.77 crores for Q3 against Rs 5.36 crores in Q3 of previous year. PAT has increased by 64% in this quarter.
- Profit after Tax of Rs 19.51 crores for nine months ended on 31st Dec.,14 against Rs 17.22 crores in previous year. PAT for nine months has increased by 13.3%.
- Net Sales of Rs 115.15 crores for Q3 against Rs 82.61 crores in the corresponding period in previous year. Year on Year growth of 39%.
- Net Sales of Rs 304.60 crores for nine months ended on 31st Dec.,14 against Rs 243.74 crores in previous year. Year on Year growth of 25%.
- EBIDTA increased to Rs 16.84 crores in Q3, a rise of 28.5%, v/s Rs 13.10 crores in the Q3 of previous year.
- EBIDTA increased to Rs 42.44 crores in nine months ended on 31st Dec.,14, a rise of 20.8%, v/s Rs 35.13 crores in the previous year.

Profit after tax (PAT) increased due to higher sales. Export of two turnkey Onsite PCC and WGCC projects to Bangladesh also contributed to PAT.

Company's Brand "TIGER GOLD" Whisky and Rum is being well accepted by the consumers in the state of M.P. Company has also registered another Brand "GOLDEN DEER" Whisky and Rum. It has plans to launch many brands in this segment to increase the volume.

For GULSHAN POLYOLS LIMITED


Company Secretary