

Interim Dividend @40% of equity share to ₹ 1/-

Financial Highlights for the 2nd quarter and half year ended 30th September, 2017

(₹ in Lakhs.)

Particulars	Q2 FY17	Q2 FY16	H1 FY17	H1 FY16
Total income from operations	13734.80	11951.86	29662.46	24456.78
EBIDTA	1405.40	1438.10	2779.74	3006.30
EBIDTA Margin (%)	10.04	11.79	9.24	12.06
PAT	252.35	622.32	676.44	1388.75
EPS (in Rs.)	0.54	1.33	1.44	2.96

Financial Highlights Q2 FY18

- Net Revenue of ₹ 14006.31 Lakhs for Q2 against ₹ 12263.70 Lakhs in the corresponding quarter of previous year.
- Gross Sales (including GST) ₹ 15691.51 lakhs for the Q2 has increased by 28%.

Financial Highlights half Year ended FY18

- Net revenue increased from ₹ 25071.75. to ₹ 30116.86 Lakhs in the previous year, registering a growth of 20%.
- EBIDTA ₹ 2779.74 Lakhs against ₹ 3006.30 Lakhs in the previous year.
- Profit after tax (PAT) ₹ 676.44 Lakhs as compared to ₹ 1388.75 Lakhs in the previous year.
- Board has declared and maintained an interim dividend @ 40% for FY 2017-18.
- Trial run of the Distillery has completed and commercial production to start soon.
- Company has entered into an arrangement to set up a 24000 MTPA On Site PCC/ WGCC Plant with a progressive paper mill in Western UP.

For GULSHAN POLYOLS LTD.


RAJESH AGRAWAL
CFO