

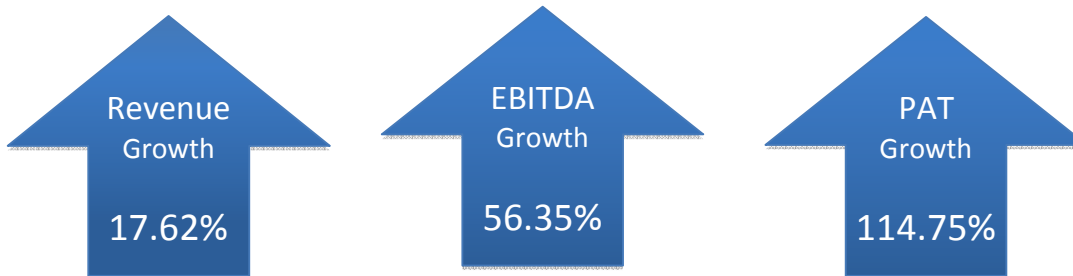
Financial Highlights

for the 2nd quarter and half year ended 30th September, 2018

(₹ Lakhs)

Particulars	Q2 FY19	Q2 FY18	H1FY19	H1FY18
Revenue from operations	16463.55	13996.62	33143.74	29716.37
EBIDTA	2197.37	1405.39	4653.45	2779.75
EBIDTA / Revenue	13.34%	10.04%	14.03%	9.35%
PAT	541.89	252.33	1193.12	676.44
EPS (Face value of ₹ 1/-)	1.15	0.54	2.54	1.44

FINANCIAL HIGHLIGHTS Q2 FY2018-19



Financial Highlights Q2 FY19

- Revenue from operation increased to ₹ 16463.55 Lakhs from ₹ 13996.62 Lakhs in the corresponding quarter of previous year.
- Revenue increased by 17.62% in Q2 against previous year.

Financial Highlights half Year ended FY19

- Revenue from operation increased to ₹ 33143.74 from ₹ 29716.37 Lakhs in the previous year, registering a growth of 11.53%.
- EBIDTA ₹ 4653.45 Lakhs against ₹ 2779.75 Lakhs in the previous year.
- Profit after tax (PAT) ₹ 1193.12 Lakhs as compared to ₹ 676.44 Lakhs in the previous year.

Interim Dividend

- Board has declared an interim dividend @ 40%

For GULSHAN POLYOLS LIMITED
Nishurol
Company Secretary

Operational Highlights

- The Company have participated in the open tender of Ethanol OMC Joint Tender for supply of denatured Anhydrous Ethanol floated by Oil Marketing Companies (OMC).
- The Company has registered growth of 20.07% in Sorbitol production during current quarter and growth of 16.11% during half year as compared to earlier period.
- The Company has registered growth of 18.33% in Starch Sugar production during current quarter and growth of 8.17% during half year as compared to earlier period.
- The Company has registered growth of 46.91% in Starch production during current quarter and growth of 58.14% during half year as compared to earlier period.

