

#### **Gulshan Polyols Limited**

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### Financial Highlights for the Q3 and Nine Months ended 31st December, 2018

(₹ in Lakhs)

Particulars	Q3 FY19	Q3 FY18	9M FY19	9M FY18
Revenue from operations	17249.26	15812.46	50393.01	45529.05
EBIDTA	1935.51	1729.77	6588.98	4531.63
EBIDTA / Revenue	11%	11%	13%	10%
PAT	371.45	407.36	1564.60	1061.43
EPS (Face value of ₹ 1/-)	0.79	0.87	3.33	2.26

#### FINANCIAL HIGHLIGHTS 9 months FY2018-19

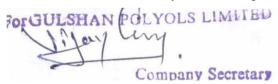


## **Financial Highlights Nine Months ended FY19**

- Revenue from operation increased to ₹50393.01 Lakhs from ₹45529.05 Lakhs in the previous corresponding period, registering a growth of 11%.
- EBIDTA ₹6588.98 Lakhs against ₹4531.63 Lakhs in the previous corresponding period registering a growth of 45%
- Profit after tax (PAT) ₹1564.60 Lakhs as compared to ₹1061.43 Lakhs in the previous corresponding period registering a growth of 47%.

## **Financial Highlights Q3 FY19**

- Revenue from operation increased to ₹17249.26 Lakhs from ₹15812.46 Lakhs in the corresponding quarter of previous year.
- Revenue increased by 9% in Q3 against corresponding period of previous year.



# **Highlights**

- The Company has registered growth of 40% in Starch production during current quarter and growth of 51% during Nine Months as compared to earlier period.
- The Company has registered growth of 2% in Sorbitol production during current quarter and growth of 7% during Nine Months as compared to earlier period.
- Quarterly profitability is affected due to higher cost of Raw Material (Corn).
- We have participated in Asia Pharma Expo 2019 Dhakha Bangladesh, Where we have promoted company products profile for Pharma Industry.





