

GULSHAN POLYOLS LIMITED

REGD. OFFICE : 9th K.M., Jansath Road, Muzaffarnagar, Uttar Pradesh.

Corporate Office : G-81, Preet Vihar, Delhi - 110092

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

(Rs. in Lacs)

Particulars	Quarter ended			Year ended
	30.06.2014	31.03.2014	30.06.2013	31.03.2014
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1. Gross Sales/Income from Operations	9107.97	8725.90	8862.37	34825.08
Less: Excise Duty	630.44	595.99	622.63	2449.13
a. Net Sale/ Income From operations	8477.53	8129.91	8239.74	32375.95
b. Other Operating income	42.91	17.91	29.47	145.81
Total income from operations (net)	8520.44	8147.82	8269.21	32521.76
2. Expenditure				
a. (Increase)/decrease in stock in trade	(50.16)	(187.73)	331.28	(203.19)
b. Consumption of raw materials	3240.34	2957.01	3092.70	12583.72
c. Purchase of stock in trade	0.00	0.00	0.54	0.54
d. Employee benefits expenses	313.35	377.89	259.44	1188.35
e. Depreciation	518.09	353.42	322.64	1354.32
f. Manufacturing Expenses	2454.88	2484.09	2123.95	9343.16
g. Other expenditure	1271.18	1271.32	1241.40	4948.47
h. Total expenses	7747.68	7256.00	7371.95	29215.37
3. Profit from operations before other income, finance costs & exceptional items (1-2)	772.76	891.82	897.26	3306.39
4. Other Income	63.45	47.08	39.83	145.15
5. Profit before finance costs and Exceptional Items (3+4)	836.21	938.90	937.09	3451.54
6. Finance costs	87.82	10.04	149.93	355.23
7. Profit after finance costs but before Exceptional Items (5 - 6)	748.39	928.86	787.16	3096.31
8. Exceptional Items	0.00	0.96	1.32	63.15
9. Profit from ordinary activities before tax (7 + 8)	748.39	929.82	788.48	3159.46
10. Tax Expense				
(a) Current Tax	165.00	(229.56)	164.00	235.44
(b) Deferred Tax	3.65	169.02	(48.42)	211.71
11. Net Profit from ordinary activities after tax (9 - 10)	579.74	990.36	672.90	2712.31
12. Extraordinary Items (Net of Tax Expenses)	0.00	0.00	0.00	0.00
13. Net Profit for the period (11 - 12)	579.74	990.36	672.90	2712.31
14. Paid-up equity share capital (Face Value Rs. 5/-)	422.42	422.42	422.42	422.42
15. Reserves Excluding Revaluation Reserve	-	-	-	16682.61
16. Earnings Per Share (EPS) (in Rs.)				
(a). EPS - Basic & diluted before Extraordinary items	6.86	10.59	7.96	30.97
(b). EPS - Basic & diluted after Extraordinary items	6.86	10.59	7.96	30.97
A. Particulars of Shareholding				
1. Public Shareholding				
- Number of shares	2340879	2342395	2630377	2342395
- Percentage of shareholding	27.71	27.73	31.13	27.73
2.. Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered	-	-	-	-
b) Non-encumbered				
- Number of Shares	6107525	6106009	5818027	6106009
- Percentage of shares (as a% of the total shareholding of Promoter and Promoter group)	100	100.00	100	100.00
- Percentage of shares (as a % of the total share capital of the company)	72.29	72.27	68.87	72.27
B. Investor Compliants			3 months ended on	
			30.06.2014	
Pending at the beginning of the quarter				0
Received during the quarter				9
Disposed of during the quarter				9
Remaining unresolved at the end of the quarter				0
NOTES :				
1. The aforesaid results were taken on record by the Audit committee and Board at their meetings held on 2nd August 2014.				
2. The Company is primarily engaged in manufacturing of Chemicals, therefore, there are no other reportable segment.				
3. Figures have been regrouped/rearranged wherever considered necessary.				
Date : 2nd August, 2014				
Place : Delhi				
			For and on behalf of the Board	
			Sd/-	
			(DR. C.K. JAIN)	
			Managing Director	